

Comparison of Ten-Year Results

	2022 HK\$'M	2021 HK\$'M	2020 HK\$'M
Highlights (Company)			
Number of Customers as at 31st December	1,995,082	1,964,937	1,943,777
Town Gas Sales, million MJ	27,398	27,677	27,947
Installed Capacity, thousand m ³ per day	12,820	12,820	12,596
Maximum Daily Demand, thousand m ³	6,515	6,493	5,859
Revenue and Profit			
	HK\$'M	HK\$'M	HK\$'M
Revenue	60,953.4	53,563.7	40,927.0
Profit before Taxation	8,183.6	8,380.7	8,925.6
Taxation	(1,859.2)	(2,155.0)	(1,713.2)
Profit after Taxation	6,324.4	6,225.7	7,212.4
Owners of perpetual securities	(111.5)	(110.9)	(110.3)
Non-controlling Interests	(965.0)	(1,097.8)	(1,094.8)
Profit Attributable to Shareholders	5,247.9	5,017.0	6,007.3
Dividends	6,531.0	6,531.0	6,220.0
Assets and Liabilities			
Property, Plant, Equipment, Right-of-use Assets and Leasehold Land	74,632.1	75,160.2	70,936.1
Investment Property	996.5	849.0	827.0
Intangible Assets	5,340.2	5,607.2	5,462.9
Associates	34,178.1	36,149.9	28,670.3
Joint Ventures	11,163.0	12,575.2	11,981.2
Non-current Financial Assets *	6,777.0	7,549.9	7,485.1
Other Non-current Assets	6,671.4	5,988.1	4,761.0
Current Assets	28,711.0	24,187.9	20,156.6
Current Liabilities	(43,522.8)	(38,533.7)	(29,806.3)
Non-current Liabilities	(49,807.8)	(47,694.9)	(41,320.6)
Net Assets	75,138.7	81,838.8	79,153.3
Capital and Reserves			
Share Capital	5,474.7	5,474.7	5,474.7
Share Premium	-	-	-
Reserves	51,461.0	57,659.9	57,196.4
Proposed Dividend	4,291.8	4,291.8	4,087.4
Shareholders' Funds	61,227.5	67,426.4	66,758.5
Perpetual Capital Securities	2,384.2	2,384.2	2,384.0
Non-controlling Interests	11,527.0	12,028.2	10,010.8
Total Equity	75,138.7	81,838.8	79,153.3
Basic Earnings per Share, HK Dollar	0.28	0.27	0.32
Dividends per Share, HK Dollar	0.35	0.35	0.33
Dividend Cover	0.80	0.77	0.97

* Non-current financial assets include available-for-sale financial assets, financial assets at fair value through other comprehensive income and financial assets at fair value through profit or loss

2019 HK\$'M	2018 HK\$'M	2017 HK\$'M	2016 HK\$'M	2015 HK\$'M	2014 HK\$'M	2013 HK\$'M
1,933,727	1,908,511	1,883,407	1,859,414	1,839,261	1,819,935	1,798,731
28,712	29,550	29,049	28,814	28,404	28,835	28,556
12,596	12,596	12,596	12,596	12,596	12,260	12,260
6,058	7,255	6,191	6,964	6,172	6,571	6,283
HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M
40,628.1	39,073.0	32,476.5	28,557.1	29,591.3	31,614.7	28,245.9
10,403.9	12,339.5	11,096.7	9,845.7	9,906.0	9,874.6	9,410.8
(2,289.6)	(1,907.6)	(1,749.8)	(1,575.9)	(1,726.7)	(1,771.4)	(1,655.2)
8,114.3	10,431.9	9,346.9	8,269.8	8,179.3	8,103.2	7,755.6
(98.6)	(107.4)	(111.2)	(110.5)	(110.5)	(102.2)	-
(1,050.0)	(1,011.7)	(1,010.4)	(818.6)	(766.8)	(891.8)	(901.8)
6,965.7	9,312.8	8,225.3	7,340.7	7,302.0	7,109.2	6,853.8
5,923.8	5,385.3	4,895.7	4,450.9	4,046.6	3,679.7	3,345.9
63,807.9	60,193.3	58,056.7	51,226.2	49,417.5	51,353.6	47,002.3
830.0	778.0	764.0	729.0	713.0	683.0	646.0
5,291.1	5,682.1	5,883.6	5,572.4	5,819.5	5,858.5	5,253.3
27,475.5	26,314.1	23,393.4	20,485.0	19,591.9	17,572.5	17,015.1
10,613.5	10,950.3	10,889.2	9,226.5	9,288.2	9,033.8	8,939.0
8,172.5	4,633.7	4,289.9	4,967.1	4,567.0	2,599.7	2,937.3
4,150.2	3,529.4	3,419.3	3,366.3	2,533.3	2,668.3	2,913.5
20,129.4	20,612.2	24,365.8	21,170.9	23,632.9	24,641.5	21,688.7
(26,167.5)	(26,150.9)	(31,948.1)	(19,547.5)	(23,180.6)	(20,689.6)	(19,261.8)
(38,905.9)	(36,348.9)	(28,867.9)	(34,297.9)	(30,269.8)	(31,497.6)	(30,762.9)
75,396.7	70,193.3	70,245.9	62,898.0	62,112.9	62,223.7	56,370.5
5,474.7	5,474.7	5,474.7	5,474.7	5,474.7	5,474.7	2,389.9
-	-	-	-	-	-	2,861.0
54,841.9	53,387.1	51,746.9	45,532.6	44,707.7	44,735.7	42,418.0
3,892.8	3,538.9	3,217.2	2,924.9	2,659.0	2,417.8	2,198.7
64,209.4	62,400.7	60,438.8	53,932.2	52,841.4	52,628.2	49,867.6
2,384.2	-	2,354.1	2,353.8	2,353.8	2,353.8	-
8,803.1	7,792.6	7,453.0	6,612.0	6,917.7	7,241.7	6,502.9
75,396.7	70,193.3	70,245.9	62,898.0	62,112.9	62,223.7	56,370.5
0.37	0.50	0.44	0.39	0.39	0.38	0.37
0.32	0.29	0.26	0.24	0.22	0.20	0.18
1.18	1.73	1.68	1.65	1.80	1.93	2.05